DEPARTMENT OF LABOR AND EMPLOYMENT CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023

No 01

(FROM THE CY 2023 GAA)

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)		Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks
						Submission/O pening of Bids		Contract Signing	of Funds	Total	MOOE	со	
5020300000	Common Supplies/Equipment Available at PS	CENTRAL OFFICE- Systems Development and Maintenance Division (SDMD)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st Quarter	GoP	1,910,000.00	1,910,000.00		For procurement of Office Productivity Software with Online Meeting Application.
MOOE - TOTAL :										1,910,000.00			

Reviewed by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

KAREN M MAGSALIN BAC Secretary RASETES E RAZONABE / WILMA T. UNANA Accountant / Budget Officer

Chairman

MARIA LIZA M. HERNANDEZ

CHARITO A. ZAMORA Chairperson

Prepared by:

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